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PART-V

GOVERNMENT OF MEGHALAYA

MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

NOTIFICATION

The 23rd March, 2018.

No.LB.37/LA/2018/5.—The Meghalaya Appropriation (No.I) Bill, 2018 introduced in the Meghalaya Legislative Assembly on the 23rd March, 2018 together with the statement of Objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

THE MEGHALAYA APPROPRIATION (NO. I) BILL, 2018***A******BILL***

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2018.

Be it enacted by the Legislature of the State of Meghalaya in the Sixty Nine Year of the Republic of India as follows:-

- | | |
|--|--|
| Short title | 1. This Act may be called the Meghalaya Appropriation (No.I) Act, 2018. |
| Withdrawal of
₹ 59,82,78,979
from and out of the
Consolidated Fund
of Meghalaya for
the financial year
2017-2018. | 2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹ 59,82,78,979 (Rupees fifty nine crore eighty two lakh seventy eight thousand nine hundred and seventy nine) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March 2018 in respect of the services specified in Column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2017-2018. |

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE			
	2058 STATIONERY AND PRINTING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	<i>Total of Grant 01</i>			
02	<i>Revenue</i>			
	2012 GOVERNOR			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	<i>Total of Grant 02</i>			
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	<i>Total Revenue</i>			
	<i>Total of Grant 03</i>			
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-			
	<i>Total Revenue</i>	1,96,34,056		1,96,34,056
	<i>Total of Grant 04</i>	1,96,34,056		1,96,34,056
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
05	2015 ELECTIONS			
	<i>Total Revenue</i>			
	Total of Grant 05			
06	<i>Revenue</i>			
	2029 LAND REVENUE			
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	15,40,000		15,40,000
	2250 OTHER SOCIAL SERVICES			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Revenue</i>	15,40,000		15,40,000
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
	6250 LOANS FOR OTHER SOCIAL SERVICES			
	6401 LOANS FOR CROP HUSBANDRY			
	<i>Total Capital</i>			
	Total of Grant 06	15,40,000		15,40,000
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION			
	<i>Total Revenue</i>			
	Total of Grant 07			
08	<i>Revenue</i>			
	2039 STATE EXCISE			
	<i>Total Revenue</i>			
	Total of Grant 08			
09	<i>Revenue</i>			
	2040 SALES TAX	1,08,30,904		1,08,30,904
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	<i>Total Revenue</i>	1,08,30,904		1,08,30,904
	Total of Grant 09	1,08,30,904		1,08,30,904

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	1,95,41,000		1,95,41,000
	2070 OTHER ADMINISTRATIVE SERVICES			
	3055 ROAD TRANSPORT			
	<i>Total Revenue</i>	1,95,41,000		1,95,41,000
	<i>Capital</i>			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION			
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
	<i>Total Capital</i>			
	Total of Grant 10	1,95,41,000		1,95,41,000
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	10,47,753		10,47,753
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2801 POWER			
	2810 NEW AND RENEWAL ENERGY			
	<i>Total Revenue</i>	10,47,753		10,47,753
	<i>Capital</i>			
	4801 CAPITAL OUTLAY ON POWER PROJECTS			
	6801 LOANS FOR POWER PROJECTS			
	<i>Total Capital</i>			
	Total of Grant 11	10,47,753		10,47,753
	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Total Revenue</i>			
	Total of Grant 12			
13	<i>Revenue</i>			
	2052 SECRETARIAT - GENERAL SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	<i>Total Capital</i>			
	Total of Grant 13			
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION			
	<i>Total Revenue</i>			
	Total of Grant 14			
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION			
	<i>Total Revenue</i>			
	Total of Grant 15			
16	<i>Revenue</i>			
	2055 POLICE	4,67,35,888		4,67,35,888
	2070 OTHER ADMINISTRATIVE SERVICES			
	2216 HOUSING			
	<i>Total Revenue</i>	4,67,35,888		4,67,35,888
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	4216 CAPITAL OUTLAY ON HOUSING			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Total Capital</i>			
	Total of Grant 16	4,67,35,888		4,67,35,888
17	<i>Revenue</i>			
	2056 JAILS.			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	<i>Total Capital</i>			
	Total of Grant 17			
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>			
	Total of Grant 18			
19	<i>Revenue</i>			
	2052 SECRETARIAT GENERAL SERVICES			
	2059 PUBLIC WORKS	6,12,51,000		6,12,51,000
	2203 TECHNICAL EDUCATION			
	2204 SPORT & YOUTH SERVICES			
	2205 ART AND CULTURE			
	2216 HOUSING			
	<i>Total Revenue</i>	6,12,51,000		6,12,51,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH 4216 CAPITAL OUTLAY ON HOUSING 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY 4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT <i>Total Capital</i>			
	Total of Grant 19	6,12,51,000		6,12,51,000
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	<i>Total Capital</i>			
	Total of Grant 20			
21	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2202 GENERAL EDUCATION			
	2203 TECHNICAL EDUCATION			
	2204 SPORT AND YOUTH SERVICES	1,87,500		1,87,500
	2205 ART AND CULTURE			
	2236 NUTRITION			
	3425 OTHER SCIENTIFIC RESEARCH			
	3454 CENSUS,SURVEY AND STATISTICS			
	<i>Total Revenue</i>	1,87,500		1,87,500
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
	<i>Total Capital</i>			
	Total of Grant 21	1,87,500		1,87,500
	<i>Revenue</i>			
22	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	1,80,69,744		1,80,69,744
	2216 HOUSING			
	3454 CENSUS,SURVEY AND STATISTICS			
	<i>Total Revenue</i>	1,80,69,744		1,80,69,744
	Total of Grant 22	1,80,69,744		1,80,69,744
	<i>Revenue</i>			
23	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	<i>Total Revenue</i>			
	Total of Grant 23			
	<i>Revenue</i>			
24	2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
	<i>Total Revenue</i>			
	Total of Grant 24			
	<i>Revenue</i>			
25	2075 MISCELLANEOUS GENERAL SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 25			
	<i>Revenue</i>			
26	2210 MEDICAL AND PUBLIC HEALTH			
	2211 FAMILY WELFARE			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4211 CAPITAL OUTLAY ON FAMILY WELFARE			
	<i>Total Capital</i>			
	Total of Grant 26			
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION			
	2216 HOUSING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 27			
28	<i>Revenue</i>			
	2216 HOUSING			
	<i>Total Revenue</i>	2,90,18,624		2,90,18,624
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	6216 LOANS FOR HOUSING			
	<i>Total Capital</i>			
	Total of Grant 28	2,90,18,624		2,90,18,624
29	<i>Revenue</i>			
	2216 HOUSING			
	2217 URBAN DEVELOPMENT			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT			
	6217 LOANS FOR URBAN DEVELOPMENT			
	<i>Total Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	Total of Grant 29			
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY			
	<i>Total Revenue</i>			
	Total of Grant 30			
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT			
	<i>Total Revenue</i>			
	Total of Grant 31			
32	<i>Revenue</i>			
	3456 CIVIL SUPPLIES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	<i>Total Capital</i>			
	Total of Grant 32			
33	<i>Revenue</i>			
	2235 SOCIAL SECURITY & WELFARE			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	6235 - LOANS FOR SOCIAL SECURITY AND WELFARE			
	<i>Total Capital</i>			
	Total of Grant 33			
34	<i>Revenue</i>			
	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.			
	2235 SOCIAL SECURITY AND WELFARE	1,58,80,723		1,58,80,723
	2236 NUTRITION	7,21,06,667		7,21,06,667
	<i>Total Revenue</i>	8,79,87,390		8,79,87,390
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE 6225 LOANS FOR WELFARE OF SC/ST AND OBC <i>Total Capital</i>			
	Total of Grant 34	8,79,87,390		8,79,87,390
35	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>			
	Total of Grant 35			
36	<i>Revenue</i>			
	2075 MISCELLENIOUS GENERAL SERVICE 2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>	29,28,220		29,28,220
	Total of Grant 36	29,28,220		29,28,220
37	<i>Revenue</i>			
	2250 OTHER SOCIAL SERVICES <i>Total Revenue</i>			
	Total of Grant 37			
38	<i>Revenue</i>			
	3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i>	2,00,000		2,00,000
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES. <i>Total Capital</i>	2,00,000		2,00,000
	Total of Grant 38	2,00,000		2,00,000
39	<i>Revenue</i>			
	2425 CO- OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES <i>Total Revenue</i>			
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4425 CAPITAL OUTLAY ON CO- OPERATION			
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
	6425 LOANS FOR CO- OPERATION			
	<i>Total Capital</i>			
	Total of Grant 39			
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT ECONOMIC SERVICES-			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	52,41,000		52,41,000
	<i>Total Capital</i>	52,41,000		52,41,000
	Total of Grant 40	52,41,000		52,41,000
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS			
	<i>Total Revenue</i>			
	Total of Grant 41			
42	<i>Revenue</i>			
	2216 HOUSING-			
	3475 OTHER GENERAL ECONOMIC SERVICES-			
	<i>Total Revenue</i>			
	Total of Grant 42			
43	<i>Revenue</i>			
	2216 HOUSING-			
	2401 CROP HUSBANDRY			
	2408 FOOD STORAGE AND WAREHOUSING			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2435 OTHER AGRICULTURAL PROGRAMMES			
	2701 MEDIUM IRRIGATION.			
	2702 MINOR IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-			
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)			
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	<i>Total Capital</i>			
	Total of Grant 43			
44	<i>Revenue</i>			
	2701 MEDIUM IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	<i>Total Capital</i>			
	Total of Grant 44			
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
45	2216 HOUSING-			
	2402 SOIL AND WATER CONSERVATION			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>			
	Total of Grant 45			
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
	<i>Total Revenue</i>			
	Total of Grant 46			
47	<i>Revenue</i>			
	2216 HOUSING-			
	2235 SOCIAL SECURITY & WELFARE			
	2403 ANIMAL HUSBANDRY-			
	2415 AGRICULTURAL RESEARCH AND EDUCATION	45,81,971		45,81,971
	<i>Total Revenue</i>	45,81,971		45,81,971
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6403 LOANS FOR ANIMAL HUSBANDRY			
	<i>Total Capital</i>			
	Total of Grant 47	45,81,971		45,81,971
48	<i>Revenue</i>			
	2216 HOUSING-			
	2404 DAIRY DEVELOPMENT			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>			
	Total of Grant 48			
49	<i>Revenue</i>			
	2216 HOUSING-			
	2405 FISHERIES			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	Total of Grant 49			
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	Total of Grant 50			
51	<i>Revenue</i>			
	2216 HOUSING-			
	2236 NUTRITION-			
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
	2505 RURAL EMPLOYMENT.			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -			
	6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME			
	<i>Total Capital</i>			
	Total of Grant 51			
52	<i>Revenue</i>			
	2852 INDUSTRIES			
	<i>Total Revenue</i>	22,94,017		22,94,017
	<i>Capital</i>	22,94,017		22,94,017
	4854 CAPITAL OUTLAY ON CEMENT AND NON- METALLIC MINERAL INDUSTRIES			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
	6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
	<i>Total Capital</i>			
	Total of Grant 52	22,94,017		22,94,017
53	<i>Revenue</i>			
	2216 HOUSING-			
	2851 VILLAGE AND SMALL INDUSTRIES-			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries.			
	6851 LOAN FOR VILLAGES & SMALL INDUSTRIES			
	<i>Total Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	Total of Grant 53			
54	<i>Revenue</i>			
	2216 HOUSING-			
	2851 VILLAGE AND SMALL INDUSTRIES-			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-			
	Total of Grant 54			
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	28,71,89,912		28,71,89,912
	<i>Total Revenue</i>	28,71,89,912		28,71,89,912
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-			
	4853 CAPITAL OUTLAY ON NON- FERROUS MINING AND METALLURGICAL INDUSTRIES			
	Total of Grant 55	28,71,89,912		28,71,89,912
56	<i>Revenue</i>			
	3054 ROADS AND BRIDGES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	Total of Grant 56			
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
57	3452 TOURISM			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	5452 CAPITAL OUTLAY ON TOURISM			
	7452 Loans for Tourism.			
	<i>Total Capital</i>			
	Total of Grant 57			
58	<i>Revenue</i>			
	3606 AID MATERIALS AND EQUIPMENTS-			
	<i>Total Revenue</i>			
	Total of Grant 58			
59	<i>Capital</i>			
	5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS			
	<i>Total Capital</i>			
	Total of Grant 59			
60	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC..			
	<i>Total Capital</i>			
	Total of Grant 60			
61	<i>Capital</i>			
	7615 MISCELLANEOUS LOANS			
	<i>Total Capital</i>			
	Total of Grant 61			
62	<i>Capital</i>			
	7810 INTER- STATE SETTLEMENT			
	<i>Total Capital</i>			
	Total of Grant 62			
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
63	7999 APPROPRIATION TO CONTINGENCY FUND			
	<i>Total Capital</i>			
	Total of Grant 63			
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS			
	<i>Total Revenue</i>			
	Total of Grant 75			
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
	<i>Total Capital</i>			
	Total of Grant 76			
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
	<i>Total Capital</i>			
	Total of Grant 77			
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	<i>Total Revenue</i>			
	Total of Grant 78			
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION			
	<i>Total Revenue</i>			
	Total of Grant 79			
	TOTAL	59,82,78,979		59,82,78,979

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 205 of the Constitution of India, to provide for the Appropriation of certain further sums out of the Consolidated Fund of Meghalaya for the financial year 2017-2018.

SHRI CONRAD K. SANGMA,
Chief Minister, In-charge Finance.

SHRI ANDREW SIMONS,
Commissioner & Secretary,
Meghalaya Legislative Assembly.

FINANCIAL MEMORANDUM

An amount of **₹ 59,82,78,979** will be involved from the Consolidated Fund of the State in implementing this Bill.



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PART-V

GOVERNMENT OF MEGHALAYA

MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

NOTIFICATION

The 23rd March, 2018.

No.LB.35/LA/2018/4.—The Meghalaya Appropriation (*Vote-On-Account*) Bill, 2018 introduced in the Meghalaya Legislative Assembly on the 23rd March, 2018 together with the statement of Objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

THE MEGHALAYA APPROPRIATION (Vote-On-Account) BILL, 2018***A******BILL***

**to provide for the withdrawal of certain further sums from and out of
the Consolidated Fund of Meghalaya for the services of
Financial Year 2018 -2019.**

**Be it enacted by the Legislature of the State of Meghalaya in the Sixty Ninth
Year of the Republic of India as follows:-**

**Short title and
Commencement**

1. (1) This Act may be called the Meghalaya Appropriation (Vote-On-Account) Act, 2018.
- (2) It shall come into force on the first day of April 2018

**Withdrawal of
₹ 3569,22,02,000
from and out of the
Consolidated Fund
of Meghalaya for
the financial year
2018-2019.**

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of **₹ 3569,22,02,000 (Rupees three thousand five hundred sixty nine crores twenty two lakh and two thousand)** only towards defraying the several charges which will come in course of payment during the period of three months beginning on the first day of April , 2018 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2018-2019.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION	23,35,04	49,47	23,84,50
	TERRITORY LEGISLATURE			
	2058 STATIONERY AND PRINTING	2,22,25		2,22,25
	<i>Total Revenue</i>	25,57,29	49,47	26,06,75
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY &			
	PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>			
02	<i>Revenue</i>			
	2012 GOVERNOR		2,83,25	2,83,25
	<i>Total Revenue</i>		2,83,25	2,83,25
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	89,50		89,50
	2052 SECRETARIAT - GENERAL SERVICES	71,05		71,05
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	<i>Total Revenue</i>	1,60,55		1,60,55
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	14,22,31	2,93,40	17,15,71
	<i>Total Revenue</i>	14,22,31	2,93,40	17,15,71
	<i>Capital</i>			
05	<i>Revenue</i>			
	2015 ELECTIONS	20,25,00		20,25,00
	<i>Total Revenue</i>	20,25,00		20,25,00
	<i>Capital</i>			
06	<i>Revenue</i>			
	2029 LAND REVENUE	5,61,75		5,61,75
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	8,14,25		8,14,25
	2250 OTHER SOCIAL SERVICES			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Revenue</i>	13,76,00		13,76,00
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
	6401 LOANS FOR CROP HUSBANDRY			
	<i>Total Capital</i>			
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	88,00		88,00
	<i>Total Revenue</i>	88,00		88,00
	<i>Capital</i>			
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
08	2039 STATE EXCISE	4,98,00		4,98,00
	<i>Total Revenue</i>	4,98,00		4,98,00
09	<i>Revenue</i> 2040 SALES TAX	7,64,25		7,64,25
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	<i>Total Revenue</i>	7,64,25		7,64,25
10	<i>Revenue</i> 2041 TAXES ON VEHICLES	9,45,25		9,45,25
	2070 OTHER ADMINISTRATIVE SERVICES	5,21,38		5,21,38
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	14,66,63		14,66,63
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	3,05,50		3,05,50
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	37,50		37,50
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	1,37,50		1,37,50
	<i>Total Capital</i>	4,80,50		4,80,50
11	<i>Revenue</i> 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	52,25		52,25
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1,62,50		1,62,50
	2801 POWER	91,23,63		91,23,63
	2810 NEW AND RENEWABLE ENERGY	4,56,25		4,56,25
	<i>Total Revenue</i>	97,94,63		97,94,63
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,42,75		1,42,75
	4801 CAPITAL OUTLAY ON POWER PROJECTS			
	6801 LOANS FOR POWER PROJECTS	17,63,38		17,63,38
	<i>Total Capital</i>	19,06,13		19,06,13
12	<i>Revenue</i> 2047 OTHER FISCAL SERVICES	15,25		15,25
	<i>Total Revenue</i>	15,25		15,25
13	<i>Revenue</i> 2013 COUNCIL OF MINISTERS	2,91,50		2,91,50
	2052 SECRETARIAT - GENERAL SERVICES	26,06,70		26,06,70
	2251 SECRETARIAT - SOCIAL SERVICES	3,09,59		3,09,59
	3451 SECRETARIAT - ECONOMIC SERVICES	3,29,09		3,29,09
	<i>Total Revenue</i>	35,36,88		35,36,88
	<i>Capital</i> 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	<i>Total Capital</i>			
14	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION	12,40,50		12,40,50

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2070 OTHER ADMINISTRATIVE SERVICES, ETC., <i>Total Revenue</i>	1,52,03		1,52,03
		13,92,53		13,92,53
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION <i>Total Revenue</i>	9,95,25		9,95,25
		9,95,25		9,95,25
16	<i>Revenue</i> 2055 POLICE 2070 OTHER ADMINISTRATIVE SERVICES 2216 HOUSING <i>Total Revenue</i>	2,49,49,50 13,40,22 52,50	10,00 4	2,49,59,50 13,40,25 52,50
		2,63,42,22	10,04	2,63,52,25
	<i>Capital</i> 4055 CAPITAL OUTLAY ON POLICE <i>Total Capital</i>	8,32,50		8,32,50
		8,32,50		8,32,50
17	<i>Revenue</i> 2056 JAILS. <i>Total Revenue</i>	5,09,25		5,09,25
		5,09,25		5,09,25
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING <i>Total Revenue</i>	7,89,92		7,89,92
		7,89,92		7,89,92
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING 4216 CAPITAL OUTLAY ON HOUSING - <i>Total Capital</i>	20,00		20,00
		20,00		20,00
19	<i>Revenue</i> 2052 SECRETARIAT GENERAL SERVICES 2059 PUBLIC WORKS 2216 HOUSING <i>Total Revenue</i>	1,81,28 14,71,40 2,51,98		1,81,28 14,71,40 2,51,98
		19,04,65		19,04,65
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS. 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE 4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH 4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>	21,38,75 1,22,53 2,61,38		21,38,75 1,22,53 2,61,38
		25,22,65		25,22,65
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES, ETC., <i>Total Revenue</i>	12,37,00		12,37,00
		12,37,00		12,37,00
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS <i>Total Capital</i>			
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2202 GENERAL EDUCATION 2203 TECHNICAL EDUCATION 2204 SPORT AND YOUTH SERVICES 2552 NORTH EASTERN AREAS <i>Total Revenue</i>	5,13,02,62 15,72,50 1,37,92 1,53,50 5,31,66,54		5,13,02,62 15,72,50 1,37,92 1,53,50 5,31,66,54
	<i>Capital</i> 4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE <i>Total Capital</i>	1,30,50 1,30,50		1,30,50 1,30,50
	<i>Revenue</i> 2207 OTHER ADMINISTRATIVE SERVICES, ETC., 2216 HOUSING 2235 SOCIAL SECURITY AND WELFARE 3454 CENSUS,SURVEY AND STATISTICS <i>Total Revenue</i>	6,10,32 2,46,25 42,75 8,99,32		6,10,32 2,46,25 42,75 8,99,32
	<i>Revenue</i> 2207 OTHER ADMINISTRATIVE SERVICES, ETC., 2251 SECRETARIAT - SOCIAL SERVICES <i>Total Revenue</i>	66,50 66,50		66,50 66,50
	<i>Revenue</i> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>	1,96,03,00 75 1,96,03,75		1,96,03,00 75 1,96,03,75
	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES <i>Total Revenue</i>	33,77 33,77		33,77 33,77
26	<i>Revenue</i> 2210 MEDICAL AND PUBLIC HEALTH 2211 FAMILY WELFARE 2552 NORTH EASTERN AREAS <i>Total Revenue</i>	2,13,43,85 19,11,65 1,63,00 2,34,18,50		2,13,43,85 19,11,65 1,63,00 2,34,18,50
	<i>Capital</i> 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH 4211 CAPITAL OUTLAY ON FAMILY WELFARE <i>Total Capital</i>	10,60,25 10,60,25		10,60,25 10,60,25
	<i>Revenue</i> 2215 WATER SUPPLY AND SANITATION 2216 HOUSING <i>Total Revenue</i>	62,48,50 11,50 62,60,00		62,48,50 11,50 62,60,00
	<i>Capital</i> 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	71,37,75		71,37,75

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4216 CAPITAL OUTLAY ON HOUSING	9,50		9,50
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	75,00		75,00
	<i>Total Capital</i>	72,22,25		72,22,25
28	<i>Revenue</i>			
	2216 HOUSING	3,86,25		3,86,25
	<i>Total Revenue</i>	3,86,25		3,86,25
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	1,00,00		1,00,00
	6216 LOANS FOR HOUSING			
	<i>Total Capital</i>	1,00,00		1,00,00
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	19,53,36		19,53,36
	<i>Total Revenue</i>	19,53,36		19,53,36
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	2,50		2,50
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	37,70,14		37,70,14
	6217 LOANS FOR URBAN DEVELOPMENT			
	<i>Total Capital</i>	37,72,64		37,72,64
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	5,15,50		5,15,50
	<i>Total Revenue</i>	5,15,50		5,15,50
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT	23,74,25		23,74,25
	<i>Total Revenue</i>	23,74,25		23,74,25
32	<i>Revenue</i>			
	3456 CIVIL SUPPLIES	13,45,50		13,45,50
	<i>Total Revenue</i>	13,45,50		13,45,50
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	<i>Total Capital</i>			
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	1,75		1,75
	2062 VIGILANCE	31,73		31,73
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	63,27		63,27
	2075 MISCELLENOUS GENERAL SERVICE	1,00		1,00
	2235 SOCIAL SECURITY & WELFARE	62,36	14	62,50
	<i>Total Revenue</i>	1,60,11	14	1,60,25
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE			
	<i>Total Capital</i>			
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	82,69,79		82,69,79
	2236 NUTRITION	42,63,50		42,63,50

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Total Revenue</i>	1,25,33,29		1,25,33,29
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	12,67,71		12,67,71
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	20,00		20,00
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	<i>Total Capital</i>	12,87,71		12,87,71
35	<i>Revenue</i>			
	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	23,18,25		23,18,25
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>	23,18,25		23,18,25
36	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
37	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	64,00		64,00
	3451 SECRETARIAT - ECONOMIC SERVICES	4,42,75		4,42,75
	<i>Total Revenue</i>	5,06,75		5,06,75
38	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	98,50		98,50
	3451 SECRETARIAT - ECONOMIC SERVICES	89,49,75		89,49,75
	<i>Total Revenue</i>	90,48,25		90,48,25
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.			
	<i>Total Capital</i>			
39	<i>Revenue</i>			
	2425 CO-OPERATION	7,53,89		7,53,89
	2435 OTHER AGRICULTURAL PROGRAMMES	12,50		12,50
	2552 NORTH EASTERN AREAS	66,00		66,00
	<i>Total Revenue</i>	8,32,39		8,32,39
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO- OPERATION	1,11,87		1,11,87
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	37,50		37,50
	6425 LOANS FOR CO-OPERATION	50,00		50,00
	<i>Total Capital</i>	1,99,37		1,99,37
40	<i>Revenue</i>			
	3451 SECRETARIAT ECONOMIC SERVICES-	83,66		83,66
	<i>Total Revenue</i>	83,66		83,66
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS	4,52,00		4,52,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Total Revenue</i>	4,52,00		4,52,00
42	<i>Revenue</i>			
	2216 HOUSING-	50		50
	3475 OTHER GENERAL ECONOMIC SERVICES-	1,95,75		1,95,75
	<i>Total Revenue</i>	1,96,25		1,96,25
43	<i>Revenue</i>			
	2216 HOUSING-	29,25		29,25
	2401 CROP HUSBANDRY	53,69,50		53,69,50
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,34,00		1,34,00
	2435 OTHER AGRICULTURAL PROGRAMMES	28,78,25		28,78,25
	2552 NORTH EASTERN AREAS	1,99,75		1,99,75
	2702 MINOR IRRIGATION			
	<i>Total Revenue</i>	86,10,75		86,10,75
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	20,75		20,75
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)	89,75		89,75
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	6,25		6,25
	<i>Total Capital</i>	1,16,75		1,16,75
44	<i>Revenue</i>			
	2701 MEDIUM IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE	26,25		26,25
	<i>Total Revenue</i>	26,25		26,25
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	1,25,00		1,25,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,37,50		1,37,50
	<i>Total Capital</i>	2,62,50		2,62,50
45	<i>Revenue</i>			
	2216 HOUSING-	14,20		14,20
	2402 SOIL AND WATER CONSERVATION	68,71,55		68,71,55
	2415 AGRICULTURAL RESEARCH AND EDUCATION	23,00		23,00
	<i>Total Revenue</i>	69,08,75		69,08,75
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
	2552 NORTH EASTERN AREAS	7,00		7,00
	2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	11,95,75		11,95,75
	<i>Total Revenue</i>	12,02,75		12,02,75
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,25,50		1,25,50
	<i>Total Capital</i>	1,25,50		1,25,50
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
47	2216 HOUSING-	20,67		20,67
	2403 ANIMAL HUSBANDRY-	31,76,01		31,76,01
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,22,82		1,22,82
	<i>Total Revenue</i>	33,19,50		33,19,50
	<i>Capital</i>			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	5,50		5,50
48	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	50,50		50,50
	<i>Total Capital</i>	56,00		56,00
	<i>Revenue</i>			
	2216 HOUSING-	8,74		8,74
	2404 DAIRY DEVELOPMENT	8,03,12		8,03,12
	2415 AGRICULTURAL RESEARCH AND EDUCATION	40		40
49	<i>Total Revenue</i>	8,12,25		8,12,25
	<i>Revenue</i>			
	2216 HOUSING-	3,25		3,25
	2405 FISHERIES	16,94,25		16,94,25
	2415 AGRICULTURAL RESEARCH AND EDUCATION	44,25		44,25
	<i>Total Revenue</i>	17,41,75		17,41,75
50	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	25,00		25,00
	4405 CAPITAL OUTLAY ON FISHERIES	1,34,50		1,34,50
	<i>Total Capital</i>	1,59,50		1,59,50
	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	59,15,13	2,47	59,17,60
51	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,21,90		1,21,90
	<i>Total Revenue</i>	60,37,03	2,47	60,39,50
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	11,25		11,25
	<i>Total Capital</i>	11,25		11,25
	<i>Revenue</i>			
51	2216 HOUSING-	16,50		16,50
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	10,99,50		10,99,50
	2505 RURAL EMPLOYMENT.	2,95,00,00		2,95,00,00
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	65,02,54		65,02,54
	<i>Total Revenue</i>	3,71,18,54		3,71,18,54
51	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	4,61,21		4,61,21
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,50,75		2,50,75
	<i>Total Capital</i>	7,11,96		7,11,96
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
52	2852 INDUSTRIES	4,05,00		4,05,00
	<i>Total Revenue</i>	4,05,00		4,05,00
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	15,00		15,00
	6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
	<i>Total Capital</i>	15,00		15,00
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	20,93,50		20,93,50
	<i>Total Revenue</i>	20,93,50		20,93,50
54	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES-	10,88,75		10,88,75
	<i>Total Revenue</i>	10,88,75		10,88,75
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	12,50		12,50
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,20,75		1,20,75
	4851 Capital Outlay on Village and Small Industries.	68,00		68,00
	6851 LOAN FOR VILLAGES & SMALL INDUSTRIES			
	<i>Total Capital</i>	2,01,25		2,01,25
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	14,23,77		14,23,77
	<i>Total Revenue</i>	14,23,77		14,23,77
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>			
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	44,68,35		44,68,35
	3054 ROADS AND BRIDGES	46,86,50		46,86,50
	<i>Total Revenue</i>	91,54,85		91,54,85
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,63,25		1,63,25
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	1,54,69,38		1,54,69,38
	<i>Total Capital</i>	1,56,32,63		1,56,32,63
57	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	8,00		8,00
	3452 TOURISM	18,17,50		18,17,50
	<i>Total Revenue</i>	18,25,50		18,25,50
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,21,00		2,21,00
	5452 CAPITAL OUTLAY ON TOURISM	4,25,00		4,25,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Total Capital</i>	6,46,00		6,46,00
58	<i>Revenue</i>			
	2204 SPORT AND YOUTH SERVICES	16,39,13		16,39,13
	2552 NORTH EASTERN AREAS	2,30,25		2,30,25
	<i>Total Revenue</i>	18,69,38		18,69,38
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,76,73		1,76,73
	3451 SECRETARIAT - ECONOMIC SERVICES	24,75,00		24,75,00
	<i>Total Revenue</i>	26,51,73		26,51,73
60	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	18,75		18,75
	<i>Total Revenue</i>	18,75		18,75
	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC..	8,79,50		8,79,50
	<i>Total Capital</i>	8,79,50		8,79,50
64	<i>Revenue</i>			
	2205 ART AND CULTURE	9,91,56		9,91,56
	2552 NORTH EASTERN AREAS	74,50		74,50
	3425 OTHER SCIENTIFIC RESEARCH	19,75		19,75
	3454 CENSUS,SURVEY AND STATISTICS	28,75		28,75
	<i>Total Revenue</i>	11,14,56		11,14,56
65	<i>Revenue</i>			
	2216 HOUSING -			
	2701 MEDIUM IRRIGATION.	12,50		12,50
	2702 MINOR IRRIGATION	20,50,88		20,50,88
	2711 FLOOD CONTROL AND DRAINAGE	44,88		44,88
	<i>Total Revenue</i>	21,08,25		21,08,25
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,41,50		1,41,50
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	18,75		18,75
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	28,48,75		28,48,75
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,60,00		3,60,00
	<i>Total Capital</i>	33,69,00		33,69,00
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		1,63,38,50	1,63,38,50
	<i>Total Revenue</i>		1,63,38,50	1,63,38,50
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		1,37,84,54	1,37,84,54
	<i>Total Capital</i>		1,37,84,54	1,37,84,54
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		5,19,78	5,19,78
	<i>Total Capital</i>		5,19,78	5,19,78

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	12,20,50		12,20,50
	<i>Total Revenue</i>	12,20,50		12,20,50
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION		1,37,25	1,37,25
	<i>Total Revenue</i>		1,37,25	1,37,25
	TOTAL REVENUE	28,37,81,87	1,71,14,51	30,08,96,38
	TOTAL CAPITAL	4,17,21,33	1,43,04,31	5,60,25,64
	TOTAL	32,55,03,20	3,14,18,82	35,69,22,02

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 of the Constitution of India read with Article 206 thereof, to provide for the withdrawal of certain sums from and out of the Consolidated Fund of Meghalaya for services of the first three months of the financial year 2018-2019 beginning on the first day of April, 2018.

SHRI CONRAD K. SANGMA,
Chief Minister, In-charge Finance.

SHRI ANDREW SIMONS,
Commissioner & Secretary,
Meghalaya Legislative Assembly.

FINANCIAL MEMORANDUM

An amount of **₹ 3569,22,02,000 (Rupees three thousand five hundred sixty nine crores twenty two lakh and two thousand)** will be involved from the Consolidated Fund of the State in implementing this Bill.